

**Meeting Minutes  
Finance Committee  
Thursday, March 7, 2024  
7:00 p.m.**

**Finance Committee Members Present:** Doug Newman, Vice Chair  
Barbara Marchione  
John Pshenishny  
Jane Fuccillo, Zoom  
Dawn Trachtenberg  
Lee Rafkin

**Others Present:** Mari Enoch, Town Administrator  
Marc Trachtenburg  
Marsha Pshenishny  
Tara White, Zoom

**Members Absent:** Beth Reynolds

Vice Chairman Doug Newman called the meeting to order for the Finance Committee at 7:00 p.m.

Review and approve minutes of previous meetings  
None.

FY 25 Budget reviews and discussion

The committee discussed SBRSD's FY25 budget. Our portion of the budget has decreased by -1.66% (46k) because enrollment has decreased by six students.

Tara White asked the SBRSD what the expenditures from the School Choice fund would be spent on, they said it hasn't been decided yet. The committee would like to know what the \$965,000 would be applied to. It was proposed that the committee invites the SBRSD to meet with them on March 21st at 6pm to discuss the budget. Mari offered to contact them via email and copy the chairs of the committee.

The General Government fund hasn't changed much because salaries have not been confirmed yet. There are no significant increases from last year.

Funds are available for an audit, not included in the budget. They will try to start a 3 year audit beginning this next fiscal year, if not sooner.

Highway and Police unions are still in negotiations, and the Board of Health budget is level funded.

The Finance Committee will tentatively meet on March 14 at 6pm unless there is no information to discuss.

**A motion was made, seconded and so voted unanimously by roll call vote to adjourn the Finance Committee meeting at 8:20p.m.**

Submitted by: Jennifer Greenberg

Date approved by the Finance Committee: