

New Marlborough Library
Trustee Meeting Minutes
February 2, 2022

Meeting was called to order at 9 am

Present: Sally Turner, Carrie Liba and Deb O'Brien

Discussion FY23 Library Budget

Trustees and Director worked on the preliminary budget keeping in mind salary increases are pending per Board of Selectmen.

Working with FY22 salaries, the library expenses proposed for FY23 are \$52,977 an increase of roughly \$3800.00.

Pending salary increases, this total may increase due to an increase in the book budget line. At least 20% of the total Town appropriated budget must be spent on book to maintain the library's certification.

All present approved to submit this budget to the Select Board and the Fin Com. with the understanding that salary increases are pending.

Meeting adjourned 10:30 am

Respectfully submitted,

Debora M. O'Brien